

Appropriation Act, 1976

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Appropriation Act, 1976

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Gujarat for the services of the financial year 1976-77. BE it enacted by Parliament in the Twenty-seventh Year of the Republic of India as follows:-

1. Short Title :-

This Act may be called the Gujarat Appropriation Act, 1976.

2. Issue Of Rs.8,47,28,94,000 Out Of The Consolidated Fund Of The State Of Gujarat For The Financial Year 1976-77 :-

From and out of the Consolidated Fund of the State of Gujarat there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of eight hundred and forty-seven crores, twenty-eight lakhs and ninety-four thousand rupees towards defraying the several charges which will come in course of payment during the financial year 1976-77 in respect of the services specified in column 2 of the Schedule.

3. Appropriation :-

The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Gujarat by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

SCHEDULE 1 **THE SCHEDULE**

(See sections 2 and 3)

| | | | Sums not exceeding | Sums not exceeding | Sums not exceeding |
|------------|---|---------|---------------------------|----------------------------------|---------------------------|
| No of Vote | Services and purposes | | Voted by Parliament | Charged on the Consolidated Fund | Total |
| 1 | Governor... | Revenue | .. | 10,94,000 | 10,94,000 |
| 2 | Council of Ministers | Revenue | 10,79,000 | .. | 10,79,000 |
| 3 | Elections... | Revenue | 1,42,17,000 | .. | 1,42,17,000 |
| 4 | Public Service Commission | Revenue | .. | 8,73,000 | 8,73,000 |
| 5 | General Administration Department. | Revenue | 74,47,000 | .. | 74,47,000 |
| 6 | Economic Advice and Statistics | Revenue | 58,69,000 | .. | 58,69,000 |
| 7 | Other Expenditure pertaining to General Administration Department | Revenue | 30,79,000 | 38,000 | 31,17,000 |
| - | | Capital | 10,90,000 | .. | 10,90,000 |
| 8 | Finance Department. | Revenue | 38,22,000 | .. | 38,22,000 |
| 8 | Tax Collection Charges (Finance Department). | Revenue | 3,99,64,000 | 1,03,75,000 | 5,03,39,000 |
| 9 | Treasury and Accounts Administration. | Revenue | 2,27,10,000 | .. | 2,27,10,000 |
| 10 | Pensions and Other Retirement Benefits. | Revenue | 7,19,00,000 | 69,40,000 | 7,88,40,000 |
| 11 | Other Expenditure pertaining to Finance Department... | Revenue | 51,38,000 | .. | 51,38,000 |
| - | | Capital | 26,93,000 | 2,00,000 | 28,93,000 |
| 12 | Repayment of Debt pertaining to | Revenue | .. | 34.24.17.000 | 34.24.17.000 |

| | | | | | |
|----|---|-----------|--------------|----------------|-----------------------|
| -- | Finance Department and its servicing... | Revenue | .. | 1,44,46,32,000 | 1,44,46,32,000 |
| - | | Capital | .. | 1,44,46,32,000 | 1,44,46,32,000 |
| 14 | Legal Department. | Revenue | 22,81,000 | .. | 22,81,000 |
| 15 | Administration of Justice | Revenue | 3,88,30,000 | 36,00,000 | 4,24,30,000 |
| 16 | Other Expenditure pertaining to Legal Department... | Revenue | 24,17,000 | .. | 24,17,000 |
| - | Capital | 18,97,000 | .. | 18,97,000 | |
| 17 | Food and Civil Supplies Department. | Revenue | 8,75,000 | .. | 8,75,000 |
| 18 | Civil Supplies.. | Revenue | 23,76,000 | .. | 23,76,000 |
| 19 | Food... | Revenue | 2,28,46,000 | .. | 2,28,46,000 |
| | | Capital | 60,15,00,000 | .. | 60,15,00,000 |
| 20 | Other Expenditure pertaining to Food And Civil Supplies Department. | Capital | 9,74,000 | .. | 9,74,000 |
| 21 | Repayment of Debt pertaining to Food and Civil Supplies Department and its servicing. | Revenue | .. | 75,00,000 | 75,00,000 |
| - | | Capital | .. | 55,00,00,000 | 55,00,00,000 |
| 22 | State Legislature. | Revenue | 41,22,000 | 33,000 | 41,55,000 |
| 22 | Loans and Advances to Government Servants in Gujarat Legislature Secretariat. | Capital | 1,72,000 | .. | 1,72,000 |
| 23 | Agriculture, Forests and Co-operation | Revenue | 23,55,000 | .. | 23,55,000 |

| | | | | | |
|----|--|-----------|----------------|-----------|--------------------|
| 25 | Department... Co-operation.. | Revenue | 4,06,94,000 | .. | 4,06,94,000 |
| | | Capital | 5,55,12,000 | .. | 5,55,12,000 |
| 26 | Agriculture.. | Revenue | 15,02,51,000 | .. | 15,02,51,000 |
| - | | Capital | 4,89,33,000 | .. | 4,89,33,000 |
| 27 | Minor Irrigation, Soil Conservation and Area Development. | Revenue | 6,66,80,000 | .. | 6,66,80,000 |
| - | | Capital | 35,19,000 | .. | 35,19,000 |
| 28 | Animal Husbandry and Dairy Development. | Revenue | 5,64,18,000 | .. | 5,64,18,000 |
| - | | Capital | 15,75,000 | .. | 15,75,000 |
| 29 | Fisheries.. | Revenue | 1,70,76,000 | .. | 1,70,76,000 |
| - | | Capital | 6,75,000 | .. | 6,75,000 |
| 30 | Forests... | Revenue | 2,79,55,000 | .. | 2,79,55,000 |
| - | | Capital | 1,47,14,000 | .. | 1,47,14,000 |
| 31 | Other Expenditure pertaining to Agriculture, Forests and Co-operation Department. Capital | 61,81,000 | .. | 61,81,000 | |
| 32 | Repayment of Debt pertaining to Agriculture, Forests and Co -operation Department and its servicing... | Revenue | .. | 86,08,000 | 86,08,000 |
| - | | Capital | .. | 98,63,000 | 98,63,000 |
| 33 | Education and Labour Department.. | Revenue | 24,82,000 | .. | 24,82,000 |
| 34 | State Excise.. | Revenue | 34,66,000 | .. | 34,66,000 |
| 35 | Education.. | Revenue | 1,33,64,53,000 | 6,00,000 | 1,33,70,53,000 |
| | | Capital | 40,00,000 | .. | 40,00,000 |
| 36 | Labour and Employment | Revenue | 2,23,40,000 | .. | 2,23,40,000 |

| | | | | | |
|----|--|---------|--------------|--------|--------------|
| 37 | Social Security and Welfare... | Revenue | 9,90,89,000 | .. | 9,90,89,000 |
| - | | Capital | 18,26,000 | .. | 18,26,000 |
| 38 | Other Expenditure pertaining to Education and Labour Department... | Revenue | 64,00,000 | .. | 64,00,000 |
| - | | Capital | 56,67,000 | .. | 56,67,000 |
| 39 | Tribal Area Sub-Plan. | Revenue | 12,90,73,000 | .. | 12,90,73,000 |
| - | | Capital | 5,20,57,000 | .. | 5,20,57,000 |
| 40 | Home Department. | Revenue | 19,91,000 | .. | 19,91,000 |
| | | | | | |
| 41 | Tax Collection Charges (Home Department). | Revenue | 20,56,10,000 | .. | 20,56,10,000 |
| 42 | Police... | Revenue | 34,12,58,000 | 14,000 | 34,12,72,000 |
| 43 | Jails.... | Revenue | 1,15,90,000 | .. | 1,15,90,000 |
| 44 | Information, Publicity and Tourism.. | Revenue | 1,14,09,000 | .. | 1,14,09,000 |
| 45 | Other Expenditure pertaining to Home Department.. | Revenue | 1,45,05,000 | .. | 1,45,05,000 |
| - | | Capital | 2,06,10,000 | .. | 2,06,10,000 |
| 46 | Industries, Mines and Power Department. | Revenue | 15,80,000 | .. | 15,80,000 |
| 47 | Tax Collection Charges (Industries, Mines and Power Department) | Revenue | 29,04,000 | .. | 29,04,000 |
| 48 | Stationery and Printing | Revenue | 4,58,45,000 | .. | 4,58,45,000 |
| 49 | Industries.. | Revenue | 2,51,45,000 | .. | 2,51,45,000 |
| - | | Capital | 2,36,92,000 | .. | 2,36,92,000 |
| 50 | Mines and | Revenue | 76,61,000 | | 76,61,000 |

| | | | | | |
|----|--|---------|--------------|-----------|--------------|
| 50 | Minerals. | Revenue | 76,61,000 | .. | 76,61,000 |
| - | | Capital | 55,00,000 | .. | 55,00,000 |
| 51 | Power Projects. | Revenue | 75,00,000 | .. | 75,00,000 |
| - | | Capital | 32,62,00,000 | .. | 32,62,00,000 |
| 52 | Other Expenditure pertaining to Industries, Mines and Power Department. | Revenue | 30,36,000 | .. | 30,36,000 |
| - | | Capital | 34,88,000 | .. | 34,88,000 |
| 53 | Panchayats and Health | | | | |
| | Department. | Revenue | 30,62,00,000 | .. | 30,62,00,000 |
| 54 | Community Development | Revenue | 10,99,12,000 | .. | 10,99,12,000 |
| 55 | Medical.... | Revenue | 24,37,41,000 | .. | 24,37,41,000 |
| 56 | Family Planning | Revenue | 5,74,90,000 | .. | 5,74,90,000 |
| 57 | Public Health | Revenue | 14,82,99,000 | .. | 14,82,99,000 |
| - | | Capital | 4,59,17,000 | .. | 4,59,17,000 |
| 58 | Urban Development. | Revenue | 2,61,78,000 | .. | 2,61,78,000 |
| - | | Capital | 50,000 | .. | 50,000 |
| 59 | Panchayati Raj | Revenue | 3,04,08,000 | 1,03,000 | 3,05,11,000 |
| 60 | Other Expenditure pertaining to Panchayats and Health Department | Revenue | 5,16,40,000 | .. | 5,16,40,000 |
| - | | Capital | 1,06,22,000 | .. | 1,06,22,000 |
| 61 | Repayment of Debt pertaining to Panchayats and Health Department and its servicing | Revenue | .. | 11,96,000 | 11,96,000 |
| - | | Capital | .. | 5,44,000 | 5,44,000 |
| 62 | Public Works Department | Revenue | 36,56,000 | .. | 36,56,000 |
| 63 | Non-Residential Buildings | Revenue | 10,15,91,000 | 52,000 | 10,16,43,000 |
| - | | Capital | 1,32,05,000 | .. | 1,32,05,000 |
| 64 | Housing... | Revenue | 2,20,29,000 | .. | 2,20,29,000 |
| - | | Capital | 1,50,87,000 | .. | 1,50,87,000 |
| 65 | Irrigation and Soil | Revenue | 35.65.52.000 | .. | 35.65.52.000 |

| | | | | | |
|----|--|---------|--------------|-------------|--------------|
| 66 | Conservation... | Capital | 48,85,62,000 | .. | 48,85,62,000 |
| 66 | Ports... | Revenue | 5,66,79,000 | .. | 5,66,79,000 |
| - | | Capital | 4,51,76,000 | .. | 4,51,76,000 |
| 67 | Roads and Bridges. | Revenue | 12,69,91,000 | .. | 12,69,91,000 |
| - | | Capital | 2,57,12,000 | .. | 2,57,12,000 |
| 68 | Gujarat Capital Construction | | | | |
| | Scheme | Capital | 80,00,000 | .. | 80,00,000 |
| 69 | Other Expenditure pertaining to Public Works Department. | Revenue | 27,13,000 | .. | 27,13,000 |
| - | | Capital | 79,55,000 | .. | 79,55,000 |
| 69 | Repayment of Debt pertaining to Public Works Department and its servicing. | Revenue | .. | 67,06,000 | 67,06,000 |
| - | | Capital | .. | 27,66,000 | 27,66,000 |
| 71 | Revenue Department | Revenue | 60,13,000 | .. | 60,13,000 |
| 72 | Tax Collection Charges (Revenue Department) | Revenue | 3,22,27,000 | 1,00,30,000 | 4,22,57,000 |
| 73 | District Administration | Revenue | 4,80,09,000 | .. | 4,80,09,000 |
| 73 | Relief on account of Natural Calamities | Revenue | 4,55,00,000 | .. | 4,55,00,000 |
| 75 | Dangs District. | Revenue | 3,03,17,000 | .. | 3,03,17,000 |
| - | | Capital | 6,74,000 | .. | 6,74,000 |
| 76 | Compensations and | | | | |
| | Assignments. | Revenue | 89,41,000 | 3,26,000 | 92,67,000 |
| - | | Capital | 20,00,000 | .. | 20,00,000 |
| 77 | Other Expenditure pertaining to Revenue Department. | Revenue | 75,50,000 | .. | 75,50,000 |
| - | | Capital | 65,03,000 | 10,000 | 65,13,000 |
| 78 | Repayment of Debt pertaining to Revenue | Revenue | .. | 7,00,000 | 7,00,000 |

| | | | | | |
|---|-------------------------------------|---------|-----------------------|-----------------------|-----------------------|
| | Department and its servicing. | | | | |
| - | | Capital | .. | 20,00,000 | 20,00,000 |
| | TOTAL | | 6,06,16,74,000 | 2,41,12,20,000 | 8,47,28,94,000 |